

## No Child Left Behind Act (NCLB)

FY 2004 Final Report/ Carry-Over Application FORMS



#### New Jersey Department of Education No Child Left Behind (NCLB) LEA Consolidated Formula Subgrant Fiscal Year 2004

SUBMIT TO COUNTY OFFICE OF EDUCATION ONLY

Final Report/Carry-Over Application
Title Page

Date received by the county office\_\_\_\_

Final Report for FY 2004
1. LEA:   3a. Tel.#:   3b. FAX#: Email:   4. Address:
3a. Tel. #:   3b. FAX #:   Email:
4. Address:    NCLB   PROGRAMS   S. Approved   Amount   Amount   Amount   Amount   Amount   Balance   NCLB   PROGRAMS   S. Proposed   PROGRAMS
A. Address:   NCLB
NCLB
NCLB   PROGRAMS   S   Approved   Amount   Amount   Amount   Amount   Amount   Amount   PROGRAMS   NCLB   PROGRAMS   Carry-Over (FY 2004 funds only)
TITLE I - NEG         \$         \$         TITLE I - DEL         \$           TITLE I - DEL         \$         \$         TITLE I - DEL         \$           TITLE II - SIA         \$         \$         TITLE II - SIA         \$           TITLE II - A         \$         \$         TITLE II - A         \$           TITLE II - D         \$         \$         TITLE II - D         \$           TITLE III         \$         \$         TITLE III         \$           TITLE IV         \$         \$         TITLE IV         \$           TITLE V         \$         \$         TITLE V         \$           TITLE VI         \$         \$         TITLE V         \$           TITLE VI         \$         \$         TITLE VI         \$           TITLE VI         \$         \$         \$
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<ul> <li>11. Reason Funds Were Not Expended During the Project Period: (Attach additional sheets, if necessary.)</li> <li>12. Board Secretary/Business Administrator (Signature): Board Approval Date (carry-over only):</li> </ul>
12. Board Secretary/Business Administrator (Signature):  Board Approval Date (carry-over only):
13. Approved by Chief School Administrator (Signature):  Date:
FF
CONSORTIUM APPLICANTS APPLYING FOR CARRY-OVER MUST CHECK OFF BELOW  14. [ ] As the applicant agency for the consortium, I certify that all participating LEAs are in agreement with this Carry-Over Application.
COUNTY/SEA USE ONLY FOR FINAL REPORT AND/OR CARRY-OVER APPLICATION APPROVAL
County Office ☐ Approved ☐ Denied ES Signature: Date:
☐ Approved ☐ Denied BA Signature: Date:
OGM □ Approved □ Denied Signature: Date:
COPY DISTRIBUTION: County Office Chief School Administrator



LEA Business Administrator Name

## New Jersey Department of Education No Child Left Behind Act (NCLB) LEA Consolidated Formula Subgrant Fiscal Year 2004

## **Budget Summary**

LEA:		<del> </del>	COU	CT CODE:	04					
	FILLIO 0				FU	INDING SOUL	RCES			
EXPENDITURE CATEGORY	FUNC. & OBJECT CODES	TITLE I	TITLE I SIA	TITLE II PART A	TITLE II PART D	TITLE III	TITLE IV	TITLE V	TITLE VI	Non-Abbott SCHOOLWIDE
INSTRUCTION										
Personal Services - Salaries	100-100									
Purchased Prof. & Tech. Serv.	100-300									
Other Purchased Services	100-500									
General Supplies	100-600									
Other Objects	100-800									
SUPPORT SERVICES										
Personal Services - Salaries	200-100									
Personal Services – Employee	200-200									
Benefits										
Purchased Prof. & Tech. Serv.	200-300									
Purchased Prof. – Ed. Serv.	200-320									
Purchased Property Services	200-400									
Other Purchased Services	200-500									
Travel	200-580									
Supplies and Materials	200-600									
Other Objects	200-800									
Indirect Costs	200-860									
FAC ACQ & CONSTRUCTION										
Buildings	400-720									
Instructional Equipment	400-731									
Noninstructional Equipment	400-732									
SCHOOLWIDE										
Schoolwide Programs: Abbott	520-930									
TOTAL PROPOSED COSTS										

LEA Business Administrator Signature

Date



# New Jersey Department of Education No Child Left Behind (NCLB) LEA Consolidated Formula Subgrant

Fiscal Year 2004

## Final Report – Budget Detail – Expenditures

<b>LEA:</b>		COUNTY: PROJECT CODE: NCLB 04										
TPA	F/FICA: 7.65% minimum											
		I				ED BUDGE					ACTIVITY	
FUNCTION			PROGRAM COORDINATION & FUNDING SOURCE									
& OBJECT CODE	DESCRIPTION/ ITEMIZATION	TITLE I	TITLE I SIA	TITLE II-A	TITLE II-D	TITLE III	TITLE IV	TITLE V	TITLE VI	Non- Abbott School- wide	NUMBER FROM PROGRAM PLAN	
	CAMPAGNA											
	SUBTOTAL											
	GRAND TOTAL (final page only)											
LEA Busines	ss Administrator Name		. <u></u>	EA Business A	Administrator	Signature			D	ate		



#### No Child Left Behind (NCLB) LEA Consolidated Formula Subgrant

Fiscal Year 2004

## Final Report – Budget Detail – Administrative Expenditures

LEA:			<b>COUNTY:</b>			PROJE							
		ITEMIZED BUDGET											
		FUNDING SOURCE											
& OBJECT CODE	DESCRIPTION/ ITEMIZATION	TITLE I	TITLE II-A	TITLE II-D	TITLE III	TITLE IV	TITLE V	TITLE VI	Non- Abbott School-	NUMBER FROM PROGRAM PLAN			
		5% Max	5% Max	5% Max	2% Max	2% Max	5% Max	5% Max	wide				
	CUPTOTAL												
	SUBTOTAL												
	GRAND TOTAL (final page only)												

LEA Business Administrator Name



#### No Child Left Behind Act (NCLB) LEA Consolidated Formula Subgrant

Fiscal Year 2004

## Final Report Flexibility Provisions – Transfer Detail - Expenditures

	LEA:		COUNTY:		PROJECT CODE: NCLB			04						
			ITEMIZED BUDGET											
FUNCTION & OBJECT CODE	DESCRIPTION/ ITEMIZATION	TITLE	TITLE I SIA	TITLE II-A	TITLE II-D	TITLE III	TITLE IV	TITLE V	TITLE VI	Non- Abbott School- wide	ACTIVITY NUMBER FROM PROGRAM PLAN			
	GRAND TOTAL													
LEA Dugin as	a Administrator Nama			A Duainasa A	Aministratas	Cianatura			Da	to				
LEA Busines	GRAND TOTAL		LF	A Business A	dministrator	Signature			Da	te				



# New Jersey Department of Education No Child Left Behind (NCLB) LEA Consolidated Formula Subgrant

Fiscal Year 2004

## Final Report – Federal Equipment Inventory

L <b>EA:</b>		COUNTY:		PR	PROJECT CODE: NCLB 04					
Equipment th	reshold \$2,000									
Acquisition Date	Description (Name, Type, Size)	Manufacturer/ Model	Serial/Inventory Number	Unit Acquisition Cost	NCLB Cost by Title	% of NCLB Cost by Title	Location in LEA			
					GRAND					
					TOTAL					
					\$					
		1	1	1						
EA Business Admir	nistrator Signature:				Date:					



## No Child Left Behind (NCLB)

## **LEA Consolidated Formula Subgrant**

Fiscal Year 2004

## Carry-Over Application – Budget Detail – Proposed

LEA:		C	OUNTY: _				PROJECT	CODE: NO	CLB	04				
TPA	F/FICA: 15% minimum						Carry-Ove	er Project P	eriod 9/1/04	-8/31/05				
			ITEMIZED BUDGET PROGRAM COORDINATION & FUNDING SOURCE											
			ı	PROGR	AM COORD	INATION &	FUNDING S	OURCE		1	ACTIVITY			
FUNCTION & OBJECT CODE	DESCRIPTION/ ITEMIZATION	TITLE I	TITLE I SIA	TITLE II-A	TITLE II-D	TITLE III	TITLE IV	TITLE V	TITLE VI	Non- Abbott School- wide	NUMBER FROM PROGRAM PLAN			
	SUBTOTAL													
	GRAND TOTAL (final page only)													
LEA Busines	ss Administrator Name		. <u></u>	EA Business A	Administrator	Signature			D	ate				



## New Jersey Department of Education No Child Left Behind (NCLB)

#### **LEA Consolidated Formula Subgrant**

Fiscal Year 2004

#### **CARRY-OVER FLEXIBILITY PROVISIONS -Proposed**

#### LOCAL TRANSFERABILITY AND REAP ALTERNATIVE USE OF FUNDS

\* LEAs may transfer funds for alternative uses as indicated in items A1 and 2, B3 above. Continue to account for funds in the original Title.

A LOCAL TRANSFERABILITY

1. Transfers for LEAs that ar limit)	re not in Title I co	rrective ac	nt (50%	2. Transfers for LEAs that are in Title I school improvement (30% limit)					
Funds Available for Transfer	Amount to be Transferred Out of Each Program	Amor Title I	unt to be Tra Title II-A	nsferred II Title II-D	nto Each Pro Title IV	gram Title V	Funds Available for Transfer	Amount to be Transferred Out of Each Program	Program Funds Are to be Transferred To:
Title II-A							Title II-A		Funds may only be used for school improvement
Title II-D							Title II-D		activities under sections 1003 and 1116(c).
Title IV							Title IV		
Title V							Title V		

#### **▼REAP APPLICANTS ONLY ▼**

1. Eligibility for REAP Alternative Uses of Funds Authority

B. RURAL EDUCATION ACHIEVEMENT PROGRAM (REAP) ALTERNATIVE USES OF FUNDS AUTHORITY

Average Daily Attendance (Must be <600 determined from

beginning day of school until Decemb	August	1, 2004, which	chever is earli	er.						
OR										
County Population Density (Must be < 10 per AND	sons per square mile)									
School Locale Code (Must be 7 or 8 for every	school in the district) School									
Locale codes are available at http://www.nces										
3. The LEA will combine funds from one or more of t	AP.									
F 1 A 21-11. C T C	Amount to be Transferred Into Each Program									
Funds Available for Transfer	Amount to be		Amo	Juni to be 11	ansici cu in	to Bach i i og	zi aiii			
Funds Available for Transfer	Transferred Out of	Title I	Title II-A	Title II-D	Title III	Title IV	Title IV	Title V		
runds Available for Transfer		Title I Part A					í	Title V		
Title II-A	Transferred Out of						í	Title V		
	Transferred Out of						í	Title V		
Title II-A	Transferred Out of						í	Title V		

2. Deadline for applying

LEAs must notify NJDOE of their intent to participate at the time of application or by



#### No Child Left Behind Act (NCLB) LEA Consolidated Formula Subgrant

Fiscal Year 2004

## Carry-Over Application Flexibility Provisions – Transfer Detail - Proposed

	LEA:		COUNTY:			PROJECT CODE: NCLB			04				
			ITEMIZED BUDGET FUNDING SOURCE										
FUNCTION & OBJECT CODE	DESCRIPTION/ ITEMIZATION	TITLE I	TITLE I SIA	TITLE II-A	TITLE II-D	TITLE III	TITLE IV	TITLE V	TITLE VI	Non- Abbott School- wide	ACTIVITY NUMBER FROM PROGRAM PLAN		
	GRAND TOTAL												



#### No Child Left Behind (NCLB) **LEA Consolidated Formula Subgrant**

Fiscal Year 2004

## Carry-Over Application – Budget Detail –Administrative Costs - Proposed

LEA:		COUNTY: PROJECT CODE: NCLB								· <b>04</b>				
	TPAF/FICA: 15% minimum					C	arry-Over P	roject Period	9/1/04-8/31/	05				
			ITEMIZED BUDGET											
FUNCTION & OBJECT CODE	DESCRIPTION/ ITEMIZATION	TITLE I	TITLE II-A 5% Max	TITLE II-D 5% Max	TITLE III 2% Max	TITLE IV 2% Max	TITLE V	TITLE VI	Non- Abbott School- wide	ACTIVITY NUMBER FROM PROGRAM PLAN				
	CUPTOTAL													
	SUBTOTAL													
	GRAND TOTAL (final page only)													



LEA Business Administrator Name

#### New Jersey Department of Education No Child Left Behind Act (NCLB) LEA Consolidated Formula Subgrant

Fiscal Year 2004

## Budget Summary - Proposed

LEA:			CC	OUNTY:			PROJECT CODE: NCLB				
	FUNO 6				F	UNDING SOUI	RCES				
EXPENDITURE CATEGORY	FUNC. & OBJECT CODES	TITLE I	TITLE I SIA	TITLE II PART A	TITLE II PART D	TITLE III	TITLE IV	TITLE V	TITLE VI	Non-Abbott SCHOOLWIDE	
INSTRUCTION											
Personal Services - Salaries	100-100										
Purchased Prof. & Tech. Serv.	100-300										
Other Purchased Services	100-500										
General Supplies	100-600										
Other Objects	100-800										
SUPPORT SERVICES											
Personal Services - Salaries	200-100										
Personal Services – Employee Benefits	200-200										
Purchased Prof. & Tech. Serv.	200-300										
Purchased Prof. – Ed. Serv.	200-300										
Purchased Property Services	200-320										
Other Purchased Services	200-500										
Travel	200-580										
Supplies and Materials	200-600										
Other Objects	200-800										
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FAC ACQ & CONSTRUCTION											
Buildings	400-720										
Instructional Equipment	400-731										
Noninstructional Equipment	400-732										
SCHOOLWIDE	520.020										
Schoolwide Programs: Abbott	520-930										
TOTAL PROPOSED COSTS											

LEA Business Administrator Signature

Date